

NOTICE IS HEREBY GIVEN, that The Alturas Preparatory Academy Public Charter School, LEA 560, Bonneville County, Idaho will hold a public hearing to approve the 2021-2022 Proposed Budget at the regular meeting on Thursday June 10 at 5:30 PM at Alturas International Academy, 151 N. Ridge Ave, Idaho Falls, ID 83402. Copies of the proposed budgets are available for inspection at <https://www.alturasprep.org/> will remain available until the regular meeting, as provided by law.

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

Alturas Preparatory Academy - Opening August 2021

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
Beginning Balances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -
County Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Revenue	\$ -	\$ -	\$ -	\$ 2,415,833	\$ -	\$ -	\$ -	\$ -
Federal Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,776
Other Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$0	\$0	\$0	\$2,915,833	\$0	\$0	\$0	\$30,776
EXPENDITURES	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
Salaries	\$ -	\$ -	\$ -	\$ 1,091,649	\$ -	\$ -	\$ -	\$ 14,172
Benefits	\$ -	\$ -	\$ -	\$ 365,151	\$ -	\$ -	\$ -	\$ 1,174
Purchased Services	\$ -	\$ -	\$ -	\$ 346,245	\$ -	\$ -	\$ -	\$ 15,430
Supplies & Materials	\$ -	\$ -	\$ -	\$ 266,024	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ -	\$ -	\$ -	\$ 544,419	\$ -	\$ -	\$ -	\$ -
Debt Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance & Judgments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers (net)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unappropriated Balances	\$ -	\$ -	\$ -	\$ 302,345	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ -	\$ 2,915,833	\$ -	\$ -	\$ -	\$ 30,776

A copy of the Charter School Budget is available for public inspection at <https://www.alturasprep.org/>