



SCHOOL DISTRICT AMENDED BUDGET 2021 – 2022

Alturas Preparatory Academy

Name of School District/Charter School

560

Organization Number

Bonneville

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O SPECIAL REVENUE FUNDS	X	2021 - 202	22 SCHOOL BUDGET
220	Forest Reserve Fund			
230-239	Special Project (Local)	X	This document represents the Board of	Trustees' estimate of revenues,
240-249	Special Project (State)	X	proposed expenditures and the fund balan	ces of available school funds for the
250-289	Special Project (Federal)	X	2021 - 2022 fiscal year. The planning, prep	paration and presentation of the budget has
290	Child Nutrition Fund	x x x	been directed by the Board of Trustees and enable the school district to accomplish its	
	DEBT SERVICE FUNDS		year.	goals and objectives for the school
310	Bond Redemption & Interest Fund			
	CAPITAL PROJECT FUNDS		In compliance with Section 33-801, Idah Superintendent of Public Instruction, this d	
410	Capital Construction Project Fund		hearing in the school district on June 15th,	·
420	Plant Facilities Fund		formally adopted this budget on June 15th	
430	Plant Facilities - School Bldg Main - Student Occ	cu		, <u></u>
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund			
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds		Michelle Ball	Alturas Preparatory Academy
		 -	CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			michelle.ball@alturasacademy.org	
			EMAIL ADDRESS	DATE
			<u>208-522-5145</u>	Copy on file in the Office of the
* Indicate with ar	n asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET ALL FUNDS ALTURAS PREPARATORY ACADEMY

GENERAL M & O FUND

ALL OTHER FUNDS

		Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
Budget	REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line		2019-2020	2020-2021	2021-2022	2021-2022	2019-2020	2020-2021	2021-2022	2021-2022
#01	Beginning Balances	0	0	0	0	0	0	0	0
#39	Local Revenue	0	0	500,000CR	1,224,000CR	0	0	0	20,325CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	0	0	2,146,482CR	2,146,482CR	0	0	77,898CR	77,898CR
#68	Federal Revenue	0	0	0	0	0	0	222,229CR	1,537,441CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	0	0	0	0	0	0	35,235CR
	TOTALS ***	0	0	2,646,482CR	3,370,482CR	0	0	300,127CR	1,670,899CR

GENERAL M & O FUND

ALL OTHER FUNDS

										_
			Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2019-2020	2020-2021	2021-2022	2021-2022	2019-2020	2020-2021	2021-2022	2021-2022
#60	100	Salaries	0	0	1,056,977	1,056,977	0	0	85,536	130,144
#60	200	Benefits	0	0	366,325	366,325	0	0	0	20,145
#60	300	Purchased Services	0	0	774,185	774,185	0	0	164,371	370,368
#60	400	Supplies & Materials	0	0	145,478	145,478	0	0	0	520,725
#60	500	Capital Outlay	0	0	0	0	0	0	39,392	629,517
#60	600	Debt Retirement	0	0	0	3,000	0	0	0	0
#60	700	Insurance & Judgments	0	0	12,000	12,000	0	0	0	0
#60	800	Transfers	0	0	0	35,235	0	0	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	0	0	291,517	977,282	0	0	10,828	0
		TOTALS ***	0	0	2,646,482	3,370,482	0	0	300,127	1,670,899

^{*} All transfers-in and transfers-out should net to zero.

^{***} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

BUDGET

REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	1,655,766CR	1,655,766CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support	78,975CR	78,975CR	
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment	216,630CR	216,630CR	
10	411900	Taxes-Other				49	431900	Other State Support	195,111CR	195,111CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000				
16	414100	Tuition - Individuals				55					
17						56	430000	TOTAL STATE **	2,146,482CR	*****	2,146,48
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments		2,000CR		59	443000	Direct Restricted Fed.			
21						60	445100				
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	
34		Rentals				73					
35		Contributions/Donations	500,000CR	1,222,000CR		74		TOTAL REVENUES **	2,646,482CR	*****	3,370,48
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	500,000CR	*****	1,224,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	500,000CR		1,224,000CR			(Lines 1 + 74 + 76)	2,646,482CR		3,370,48

			10					100			700	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1			1	5			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1 050 000	4.050.000	704.000	000.005	00.000	00.700				
2	515	Secondary School Prog.	1,253,380	1,253,380	761,963	366,325	28,392	96,700				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	22.245	00.045	04.000		10.055					
5	521	Exceptional Child Prog.	38,845	38,845	21,888		16,957					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	_									
9	532	School Activity Prog.										
10	541	Summer School Prog.	-									
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		TOTAL INSTRUCTION **	1 000 005	4 000 005	700.054	000.005	45.040	00.700				
14	500	TOTAL INSTRUCTION **	1,292,225	1,292,225	783,851	366,325	45,349	96,700	0	0	0	0
15	044	Attack Codden as Alberta B										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	004	1										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.	+	0.000						0.000		
23	632	District Admin Prog.	_	3,000						3,000		
24	-		004.504	004.504	000.000		110.000	00.000			10.000	
25	641	School Administration Prog.	384,521	384,521	232,626		110,802	29,093			12,000	
26	CE4	Dusiness Onesetien Desc										
27	651	Business Operation Prog.				1						
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.	111 201	111 001	40.500		FF 400	45.005				
30	661	Bldg-Care Prog. (Custodial)	111,294	111,294	40,500		55,109	15,685				
31	663	Maint-Non Student Occupied	407.005	407.005			427.005					
32	664	Maint-Student Occupied Bldgs	437,625	437,625		1	437,625	4.000				
33	665	Maintenance - Grounds	24,000	24,000		-	20,000	4,000				
34	667	Security Program										
35	- 004	Dunil To Cohool Tropp Drog	405 200	405.000			105 200					
36	681	Pupil-To School Trans. Prog.	105,300	105,300			105,300					
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

66

67 68

69

70

71 72

73

74

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

FUND NO: 100

39 691 Other Support Services Prog. 40 40 41 600 TOTAL SUPPORT SERV.** 1,062,740 1,065,740 273,126 0 728,836 48,778 0 3,000 12,000 42 43 710 Child Nutrition Program 44 720 Community Services Program 45 730 Enterprise Operations 46 740 Student Activity Program 47 700 TOTAL NON-INSTRUCTION** 0 0 0 0 0 0 0 0 0												
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Tr 39 691 Other Support Services Prog. 40 <td></td> <td>EXPENDITURES</td> <td>Current Year</td> <td>Amended</td> <td>100</td> <td>200</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>800</td>		EXPENDITURES	Current Year	Amended	100	200			1			800
39 691 Other Support Services Prog.] [_	'	1	1	1	1						
40			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41 600 TOTAL SUPPORT SERV.** 1,062,740 1,065,740 273,126 0 728,836 48,778 0 3,000 12,000 42		Other Support Services Prog.	'			Γ	'	<u> </u>	<u> </u>			
42												
43 710 Child Nutrition Program		J TOTAL SUPPORT SERV.**	1,062,740	1,065,740	273,126	0	728,836	48,778	0	3,000	12,000	0
44 720 Community Services Program 45 730 Enterprise Operations												
45 730 Enterprise Operations			<u> </u>	<u></u>			'	<u></u>	<u></u>			<u> </u>
A6			'	· ['					
47 700 TOTAL NON-INSTRUCTION** 0 0 0 0 0 0 0 0 0			'				'	<u> [</u>				
47 700 TOTAL NON-INSTRUCTION** 0 0 0 0 0 0 0 0 0		Student Activity Program	<u> </u>				<u> </u>	· '				
49 810 Capital Assets-Student Occ 50 811 Capital Assets-Non Student Occ 51 800 TOTAL CAPITAL ASSETS PROG** 0		0 TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
50 811 Capital Assets-Non Student Occ	48											
50 811 Capital Assets-Non Student Occ	49 810		'									
52 53 911 Debt Services ProgPrinc. 53 911 Debt Services ProgPrinc. 54 912 Debt Services ProgInt. 55 913 Debt Serv Prog-Refnded Debt 55 913 Debt Serv Prog-Refnded Debt 56 920 Transfers Out 35,235 57 57 58 900 TOTAL OTHER SERVICES ** 0 35,235 0 </td <td>50 81</td> <td></td>	50 81											
53 911 Debt Services ProgPrinc. 54 912 Debt Services ProgInt. 55 913 Debt Serv Prog-Refnded Debt 56 920 Transfers Out 35,235 57 58 900 TOTAL OTHER SERVICES ** 0 35,235	51 800	0 TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53 911 Debt Services ProgPrinc. 54 912 Debt Services ProgInt. 55 913 Debt Serv Prog-Refnded Debt 56 920 Transfers Out 35,235 57 58 900 TOTAL OTHER SERVICES ** 0 35,235 0	52											
54 912 Debt Services ProgInt. 55 913 Debt Serv Prog-Refnded Debt 56 920 Transfers Out 35,235 57 58 900 TOTAL OTHER SERVICES ** 0 35,235 0 0 0 0 0 0 0 0												
55 913 Debt Serv Prog-Refnded Debt 56 920 Transfers Out 35,235 57 Second Services (Second Services Serv	54 917	2 Debt Services ProgInt.										
56 920 Transfers Out 35,235 57 58 900 TOTAL OTHER SERVICES ** 0 35,235 0 0 0 0 0 0 0		3 Debt Serv Prog-Refnded Debt	'				<u> </u>					
57 58 900 TOTAL OTHER SERVICES ** 0 35,235 0 <		J Transfers Out	'	35,235			'	· · · · · · · · · · · · · · · · · · ·				35,235
	58 900	0 TOTAL OTHER SERVICES **	0	35,235	0	0	0	0	0	0	0	35,235
59	59											
60 TOTAL EXPENDITURES **	60	TOTAL EXPENDITURES **	'				'					
(Lines 14+41+47+51+58) **	1	(Lines 14+41+47+51+58) **	2,354,965	2,393,200	1,056,977	366,325	774,185	145,478	0	3,000	12,000	35,235
61	61											
62 950 Contingency Reserve	62 950		'									
(5% of Line 60)	1		ĺ'	1'								!
63	63				4							!
64 TOTAL APPROPRIATION	64	TOTAL APPROPRIATION	'		1							ļ
(Line 60 + Line 62) 2,354,965 2,393,200		(Line 60 + Line 62)	2,354,965	2,393,200								ļ
65	65	<u> </u>	'	,								ļ

BUDGET SUMMARY

3,370,482CR

3,370,482CR

2,393,200 977,282

3,370,482

2,646,482CR

2,646,482CR

2,354,965

2,646,482

291,517

BUDGET

REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year					REVENUES	Current Year	Amended	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400					45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100					50		Driver Education Prog.			
12	412500					51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	0	*****	
18	414300					57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	18,72
36	419300					75					<u> </u>
37		Other Local	1	18,725CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	18,725CR	77					
39	410000	TOTAL LOCAL **		*****	·	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		18,725CR			(Lines 1 + 74 + 76)	0		18,72

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.		18,725				18,725				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	18,725	0	0	0	18,725	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

(Line 60 + Line 62)

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

65

66 67

68

69

70

71 72

73 74

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

FUND NO: 237

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
				1 '	1	1	Purchased	Supplies	Capital	Debt	Insurance-	
Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	<u> </u>		<u> </u>	1		<u> </u>			<u> </u>	┴
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42							Λ					
43	710	Child Nutrition Program										
44	720	Community Services Program		<u> </u>			<u> </u>	, , , , , , , , , , , , , , , , , , ,				
45	730	Enterprise Operations		ſ <u></u>			T	, i				
46	740	Student Activity Program	, i					,				
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48	T						A			A		
49	810	Capital Assets-Student Occ	,					'				7
50	811	Capital Assets-Non Student Occ	'					,				7
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	1						4 7	7				
53	911	Debt Services ProgPrinc.						,				T 7
54	912	Debt Services ProgInt.	,					,				T
55	913	Debt Serv Prog-Refnded Debt	,					,				
56	920	Transfers Out	'					,				
57	T											4
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59	†						A					
60	1	TOTAL EXPENDITURES **		· ·				'				
		(Lines 14+41+47+51+58) **	0	18,725	0	0	0	18,725	0	0	0	0
61	†							A				
62	950	Contingency Reserve										
		(5% of Line 60)	1	1								ŗ
63	1		<u> </u>		4							ŗ
64	1	TOTAL APPROPRIATION	,		1							ŀ

BUDGET SUMMARY

18,725

18,725CR

18,725CR

18,725

18,725

0

0

BUDGET

REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	l Budget			REVENUES	Current Year	Amended	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63					
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales		1,600CR		66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	1,60
36	419300	Transportaion Fees				75					
37	419900					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	1,600CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		1,600CR			(Lines 1 + 74 + 76)	0		1,60

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.	-									
3	517	Alternative School Prog.	-									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

65

66 67

68

69

70

71 72

73 74

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

FUND NO: 238

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
l							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program		1,600				1,600				
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	1,600	0	0	0 _	1,600	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	1,600	0	0	0	1,600	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	1,600								
					1							

BUDGET SUMMARY

1,600CR

1,600CR

1,600

1,600

0

0

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10						49	431900	Other State Support	73,230CR	73,230CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500					51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	73,230CR	*****	73,23
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	73,230CR_	*****	73,23
36						75					
37	419900	Other Local				76	460000	TRANSFERS IN		35,235CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	73,230CR		108,46

			EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1 512 Elemetary School Prog. 85,230 108,465 42,262 1,028 65,175	Line	Code	Functions/Programs	Budget	Budaet	Salaries	Benefits						Transfers
2 515 Secondary School Prog. 85,230 108,465 42,262 1,028 65,175			Elemetary School Prog.									2	
3	2			85,230	108,465			42,262	1,028	65,175			
4 519 Vocational-Technical Prog.				,	,			, -	,	,			
5 S21 Exceptional Child Prog.			Vocational-Technical Prog.										
6 522 Preschool Exceptional Prog.	5												
Total Control Contro			Preschool Exceptional Prog.										
8 531 Interscholastic Prog.	7												
9 532 School Activity Prog.	8		Interscholastic Prog.										
10 541 Summer School Prog.	9	532	School Activity Prog.										
11 542 Adult School Prog.	10	541	Summer School Prog.										
13	11	542	Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 85,230 108,465 0 0 42,262 1,028 65,175 0 0	12	546											
15													
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 Susiness Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied Bidgs 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Pupil-To School Trans. Prog. 37 682 Pupil-To School Trans. Prog.	14	500	TOTAL INSTRUCTION **	85,230	108,465	0	0	42,262	1,028	65,175	0	0	0
17 616 Special Services Prog.	15												
18	16	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18												
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ————————————————————————————————————	19		Instruction Improvement Prog										
22 631 Board of Education Prog.	20												
23 632 District Admin Prog.	21		Instruction-Related Tech Prog										
24 25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 28 655 Central Services Prog. 29 656 Admin Tech Services Prog. 29 656 Admin Tech Services Prog. 29 656 Admin Tech Services Prog. 29 20 <t< td=""><td></td><td></td><td>Board of Education Prog.</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			Board of Education Prog.										
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
32 664 Maint-Student Occupied Bldgs			Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog.			Maint-Non Student Occupied										
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.		L											
38 683 General Transportation Prog.													
	38	683	General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73,230CR

73,230CR

85,230 12,000CR

73,230

108,465CR

108,465CR

108,465

108,465

66

67 68

69 70

71 72

73 74

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

FUND NO: 245

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
				İ			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40					_							
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60	T !	TOTAL EXPENDITURES **										
	<u> </u>	(Lines 14+41+47+51+58) **	85,230	108,465	0	0	42,262	1,028	65,175	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)		<u> </u>								
63												l
64		TOTAL APPROPRIATION										I
<u> </u>	!	(Line 60 + Line 62)	85,230	108,465								ŀ
65												ŀ

BUDGET SUMMARY

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	I Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400					45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support	4,668CR	4,668CR	
11	412100					50		Driver Education Prog.		, i	
12	412500					51	432400	Professional Technical Prog			
13		TOTAL TAXES **	1 0	*****	0	52	437000	Lottery/Additional State Maint	_		
14	413000	Penalty: Delinquent Taxes	_		-	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	_		
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	4,668CR	*****	4,66
18	414300	Tuition-Out of State Districts				57			,		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200				
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER **	0	*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	4,668CR	*****	4,66
36	419300					75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	4,668CR		4,66

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515			4,668				4,668				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	4,668	0	0	0	4,668	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	_											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.						ļ				
38	683	General Transportation Prog.										

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

FUND NO: 246

800

Transfers

0

0

0

0

0

700

Insurance-

Judgment

0

0

0

0

0

					_					
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement
39	691	Other Support Services Prog.								
40		TOTAL OLIDDODT OF DV / ***								
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0
42	740	OLIVIA (III) B								
43	710	Child Nutrition Program								
44	720	Community Services Program								
45	730	Enterprise Operations								
46	740	Student Activity Program								
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0
48										
49	810	Capital Assets-Student Occ								
50	811	Capital Assets-Non Student Occ		_						
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0
52										
53	911	Debt Services ProgPrinc.								
54	912	Debt Services ProgInt.								
55	913	Debt Serv Prog-Refnded Debt								
56	920	Transfers Out								
57										
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0
59										
60		TOTAL EXPENDITURES **								
		(Lines 14+41+47+51+58) **	0	4,668	0	0	0	4,668	0	0
61		-								
62	950	Contingency Reserve (5% of Line 60)					•		•	•
63										
64		TOTAL APPROPRIATION								
		(Line 60 + Line 62)	0	4,668						
65				,						
66		BUDGET SUMMARY			BUDGET SU	MMARY				
67										
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	: 74		
69		Revenues + Transfers In	4,668CR	4,668CR_						
70		TOTAL REVENUE (68 + 69)	4,668CR	4,668CR						
71		<u>-</u>								
72		Total Appropriation		4,668						
73		Unappropriated Balance	4,668							
74		TOTAL APPROPRIATION (72+73)	4,668	4,668						

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400					45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100					50		Driver Education Prog.			
12	412500					51	432400	Professional Technical Prog			
13		TOTAL TAXES **	1 0	*****	0	52	437000	Lottery/Additional State Maint	_		
14	413000	Penalty: Delinquent Taxes			-	53	438000	Rev in Lieu of/Ag Equip Tax	_		
15		<u> </u>				54	439000	Other State Revenue	_		
16	414100	Tuition - Individuals	-			55					
17	414200					56	430000	TOTAL STATE **	0	*****	
18	414300					57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales	_			63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27		Bookstore Sales				66		Other Indirect Fed. Prog.		342,727CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	342,7
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER **	0	*****	
34	419100	Rentals				73					-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	342,7
36	419300					75				†	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	1 0	*****	0	77	,				
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.	-	*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		342,7

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		EAPENDITURES	Current rear	Amended	100	200	Purchased	400 Supplies	Capital	Debt	Insurance-	000
Lino	Code	Functions/Programs	Pudget	Pudget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfora
Line 1	512	Elemetary School Prog.	Budget	Budget	Salaties	Denenis	Sel vices	Materials	Objects	Remement	Juaginent	Transfers
2	515	Secondary School Prog.		324,790			151,595	173,195				
3	517	Alternative School Prog.	_	324,790			131,393	173,193				
4	517	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.		11,222			11.222					
6	522	Preschool Exceptional Prog.		11,222			11,222					
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.	-									
12	546	Detention Center Prog.										
13	340	Determon Center Frog.										
14	500	TOTAL INSTRUCTION **	0	336.012	0	0	162,817	173,195	0	0	0	0
15	300	TOTAL INSTRUCTION	0	330,012	0		102,017	170,100	0	0	0	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	010	Opecial octvices i rog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	- 502	Biotriot / tallim 1 Tog.										
25	641	School Administration Prog.										
26		Concorriammentation rog.										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)		6.715				6,715				
31	663	Maint-Non Student Occupied		-,				-,				
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		† , ,										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	""											

Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

65

66 67

68

69

70

71 72

73 74

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

FUND NO: 250

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
	'	1	'	1			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	'	<u> </u>								
40												
41	600	TOTAL SUPPORT SERV.**	0	6,715	0	0	0	6,715	0	0	0	0
42		<u> </u>										
43	710	Child Nutrition Program	'	<u> </u>					<u> </u>			
44	720	Community Services Program		<u> </u>								
45	730	Enterprise Operations						<u> </u>				
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48	<u> </u>											
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52		[
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out	<u> </u>									
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **	'	,								
	<u> </u>	(Lines 14+41+47+51+58) **	0	342,727	0 _	0	162,817	179,910	0 _	0	0	0
61												
62	950	Contingency Reserve										
	<u> </u>	(5% of Line 60)	<u> </u>									l
63												
64		TOTAL APPROPRIATION			1							
	'	(Line 60 + Line 62)	0	342,727								

BUDGET SUMMARY

342,727CR

342,727CR

342,727

342,727

0

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	d Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200				
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		·				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000				
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA	15,346CR	26,255CR	
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67					
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	15,346CR	*****	26,25
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	15,346CR	*****	26,25
36	419300					75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	15,346CR		26,25

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
	1			Ì	I .		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.			\ <u></u>			I		\i	<u> </u>	
2	515	Secondary School Prog.	18,240	26,255	18,240	7,615		400	\ <u></u> ,	[i	\	
3	517	Alternative School Prog.			T			I	<u> </u>	\i	V	
4	519	Vocational-Technical Prog.			\ <u> </u>			I	\ <u> </u>	\i	<u> </u>	
5	521	Exceptional Child Prog.			T			T	<u> </u>	[i	<u> </u>	
6	522	Preschool Exceptional Prog.			<u> </u>			<u> </u>	<u> </u>	[i	<u> </u>	
7	524	Gifted & Talented Prog.			<u> </u>			T	<u> </u>	[i	<u> </u>	
8	531	Interscholastic Prog.			\ <u></u>			T	<u> </u>	[i	<u> </u>	
9	532	School Activity Prog.			\ <u></u>			T	<u> </u>		<u> </u>	
10	541	Summer School Prog.			\ <u></u>			T	<u> </u>	[i	\ <u></u>	
11	542	Adult School Prog.			\ <u></u>			T	<u> </u>		\ <u></u> ,	
12	546	Detention Center Prog.			\ <u></u>			T	<u> </u>	[i	\ <u></u> ,	
13	i											
14	500	TOTAL INSTRUCTION **	18,240	26,255	18,240	7,615	0	400	0	0	0	0
15	$\overline{}$											
16	611	Attend-Guidance-Health Prog						T .	1	i	,	
17	616	Special Services Prog.			T		<u> </u>	1	<u> </u>	Ţ	,	1
18												
19	621	Instruction Improvement Prog						T			<u> </u>	
20	622	Educational Media Prog.			T			T	T	<u> </u>	<u> </u>	
21	623	Instruction-Related Tech Prog			T			T	T	<u> </u>	<u> </u>	T
22	631	Board of Education Prog.			T			T	T	<u> </u>	<u>, </u>	T
23		District Admin Prog.	1		T		T I	T i	Ţ,	Ţ	Ţ.	Ţ
24	,											
25	641	School Administration Prog.						T			T	
26	i											
27	651	Business Operation Prog.						T		T i		T ,
28	655	Central Service Prog.					T 1	T .	Ţ	T I	,	1
29	656	Admin Tech Services Prog.	1				T 1	T .	, 	Ţ i	,	T ,
30	661	Bldg-Care Prog. (Custodial)			T .		<u> </u>	<u> </u>	Ţ	T I	<u>, </u>	T i
31		Maint-Non Student Occupied			T		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	Ti
32	664	Maint-Student Occupied Bldgs			T			Ti	<u> </u>	<u> </u>	<u></u>	Ti
33	665	Maintenance - Grounds			T			Ti	<u> </u>	<u> </u>	<u></u>	T
34	667	Security Program			T			Ti	<u> </u>	<u> </u>	<u></u>	T
35												
36		Pupil-To School Trans. Prog.	T		T .		l i	T ,	τ	i	τ ,	T i
37		Pupil-Activity Trans. Prog.			τ			Ti	Ţ	<u> </u>	T	
38	683	General Transportation Prog.			τ,			T	τ,	ŢI	τ,	T
	\top	·					4					

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

15,346CR

15,346CR

2,894CR

18,240

15,346

26,255CR

26,255CR

26,255

26,255

66 67

68

69

70

71 72

73

74

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

FUND NO: 251

												·
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
	'	1	1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1 '
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		<u> </u>	<u> </u>		<u> </u>	<u> </u>			<u> </u>	
40	<u> </u>	1										4
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	 '	<u> </u>										4
43	710	Child Nutrition Program		 '	 '		<u> </u>	<u> </u>			<u> </u>	
44	720	Community Services Program		 '	 '		<u> </u>	 '		<u> </u>	<u> </u>	<u> </u>
45	730	Enterprise Operations		 '	 '		<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>
46	740	Student Activity Program		 '	 '		<u> </u>	<u> </u> '			<u> </u>	<u> </u>
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48	<u> </u>											4
49	810	Capital Assets-Student Occ		 '	 '		<u> </u>	<u> </u>			 '	
50	811	Capital Assets-Non Student Occ		 '	 '		 	 '		<u> </u>	<u> </u>	↓ ′
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	<u> </u>	4										4
53	911	Debt Services ProgPrinc.		 '	 '		<u> </u>	<u> </u>	 		 '	<u> </u>
54	912	Debt Services ProgInt.		 '	 '		<u> </u>	<u> </u>			 '	<u> </u>
55	913	Debt Serv Prog-Refnded Debt		 '	 '		<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>
56	920	Transfers Out	4	 '	4		<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>
57	<u> </u>						4					4
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59	<u>'</u>											4
60	'	TOTAL EXPENDITURES **	1 12.040	1	1	7.045	'	100	1		'	'
	<u> </u>	(Lines 14+41+47+51+58) **	18,240	26,255	18,240	7,615	0	400	0	0	0	0
61	<u> </u>	 										
62	950	Contingency Reserve (5% of Line 60)		<u> </u>								!
63					4							1
64	['	TOTAL APPROPRIATION		1	1							1
	<u> </u>	(Line 60 + Line 62)	18,240	26,255	_							
65	'	1	1	1	1							

BUDGET SUMMARY

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amende	d Budget]		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	1 0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43		Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	l o	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000				
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100				
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65	445600		-		
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.		96,355CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	-		
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	96,35
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	96,35
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		96,35

		EXPENDITURES	Current Year	Amended	100	200	200	400	500	600	700	900
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Buugei	Duugei	Salaties	Denenis	Services	ivialeriais	Objects	Remement	Juugineill	Hansiers
2	515	Secondary School Prog.	+	41,951	27,518	7,425		7,008				
3	517	Alternative School Prog.	+	41,331	21,310	1,423		1,000				
4	519	Vocational-Technical Prog.	+									
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.				+	+					
8	531	Interscholastic Prog.	+									
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.	+				+					
12	546	Detention Center Prog.										
13	1 0 10	Botomon Conton Frog.										
14	500	TOTAL INSTRUCTION **	0	41,951	27,518	7,425	0	7,008	0	0	0	0
15	1			,	,,-,-	.,		.,				
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		i i										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)		54,404					54,404			
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

66 67

68

69

70

71 72

73 74

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

FUND NO: 254

												l
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
	'	1	1	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.					'	<u>'</u>				<u></u>
40	'											
41	600	TOTAL SUPPORT SERV.**	0	54,404	0	0	0	0	54,404	0	0	0
42	<u> </u>	ļ										
43		Child Nutrition Program		 '	 '		<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	
44	720	Community Services Program		 '	 '		<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	
45	730	Enterprise Operations		 '	 '	4	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	<u> </u>
46	740	Student Activity Program		 '	 '		<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	 /
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48	<u> </u> '											4
49	810	Capital Assets-Student Occ		 '	 '		<u> </u>	<u> </u>	1			
50	811	Capital Assets-Non Student Occ		<u> </u>	 '	1	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	<u> </u>
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	<u> </u>											
53	911	Debt Services ProgPrinc.		 '	 '		<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	<u> </u>
54	912	Debt Services ProgInt.		 '	 '		<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	
55	913	Debt Serv Prog-Refnded Debt		 '	 '		<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	<u> </u>
56	920	Transfers Out	4	 '	 '	1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
57	<u> </u>											
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59	<u> </u> '											
60	'	TOTAL EXPENDITURES **	1	í	1 '	1	'	'	1	'	1 '	1
	<u> </u>	(Lines 14+41+47+51+58) **	0	96,355	27,518	7,425	0	7,008	54,404	0	0	0
61	<u> </u>											
62	950	Contingency Reserve	1	1	1							
<u></u>	<u> </u>	(5% of Line 60)	<u> </u>	<u> </u>	1							ļ
63	<u> </u>				4							ı
64	'	TOTAL APPROPRIATION	[]	í '	1							ı
<u></u>	<u> </u>	(Line 60 + Line 62)	0	96,355	1							ı
65	1 '	1	1	1	1							

BUDGET SUMMARY

96,355CR

96,355CR

96,355

96,355

0

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	d Budget	1		REVENUES	Current Year	Amende	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	1
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			1
5	411300	Taxes-Emergency				44	431200	Transportation Support			1
6						45		Except Child/SED Support			1
7	411500	Taxes-Cooperative				46		Border Tuition Support			1
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			1
9	411700	Taxes-Migrant				48		Benefit Apportionment			1
10						49		Other State Support			1
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			1
12						51	432400	Professional Technical Prog			1
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			1
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			1
15						54	439000	Other State Revenue			1
16	414100	Tuition - Individuals				55					1
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	1
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			1
20	415000	Earnings on Investments				59		Direct Restricted Fed.			1
21						60		Title I - ESEA			1
22		School Food Service				61		Title VI, ESEA-Innovative Pr			1
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.	-		
26	417100	Admissions/Activities				65	445600	Title VI-B	11,700CR	36,020CR	
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	11,700CR	*****	36,02
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	11,700CR	*****	36,02
36						75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	11,700CR		36,02

		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512			g-:							Janagarana -	
2	515											
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	11,700	36,020			36,020					
6	522	Preschool Exceptional Prog.	,				,					
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	11,700	36,020	0	0	36,020	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.		·					·			
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
1		1										

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

11,700CR

11,700CR

11,700

11,700

36,020CR

36,020CR

36,020

36,020

66 67

68

69

70

71 72

73 74

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

FUND NO: 257

												ļ
	'	EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
	'	1	1	ĺ	1		Purchased	Supplies	Capital	Debt	Insurance-	1 '
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		<u> </u>	<u> </u>	1	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>
40	<u> </u>	1										4
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	 '	<u> </u>										
43	710	Child Nutrition Program		 '	 '		<u> </u>	 '		<u> </u>	<u> </u>	 /
44	720	Community Services Program		 '	 '		<u> </u>	 '		<u> </u>	<u> </u>	 /
45	730	Enterprise Operations		 '	 '		<u> </u>	 '		<u> </u>	<u> </u>	 /
46	740	Student Activity Program			<u> </u>		<u> </u>	 '	 '	<u> </u>	<u> </u>	┴
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48	<u> </u>							4				4
49	810	Capital Assets-Student Occ			 '		<u> </u>	 '		<u> </u>	 '	 /
50	811	Capital Assets-Non Student Occ		 '	<u> </u>		<u> </u>	<u> </u>		<u> </u>	<u> </u>	 /
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	<u> </u>	4										4
53	911	Debt Services ProgPrinc.			 '		<u> </u>	 '		<u> </u>	 '	 '
54	912	Debt Services ProgInt.			 '		<u> </u>	 '		<u> </u>	<u> </u>	 '
55	913	Debt Serv Prog-Refnded Debt			 '		<u> </u>	 '		<u> </u>	<u> </u>	 '
56	920	Transfers Out	4		<u> </u>	1	<u> </u>	 '			<u> </u>	4
57	<u> '</u>											
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59	<u> </u> '	<u> </u>						4				4
60	'	TOTAL EXPENDITURES **	1	1 33 300	1		' '	1	1	'		1
	 '	(Lines 14+41+47+51+58) **	11,700	36,020	0	0	36,020	0	0	0	0	0
61	 '	 										
62	950	Contingency Reserve (5% of Line 60)		<u> </u>								ŀ
63					4							ı
64	1	TOTAL APPROPRIATION		1	1							ļ
	<u>'</u>	(Line 60 + Line 62)	11,700	36,020	_							ı
65	Γ '				1							

BUDGET SUMMARY

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	d Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200				
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000				
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	3,730CR	7,436CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	_		
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	3,730CR	*****	7,43
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	3,730CR	*****	7,43
36	419300					75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	3,730CR		7,43

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.	-									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog		7,436			7,436					
20	622	Educational Media Prog.	_									
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.	_									
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

3,730CR

3,730CR

3,730

3,730

7,436CR

7,436CR

7,436

7,436

66

67 68

69

70

71 72

73

74

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

FUND NO: 271

												ļ
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
	1 '	1	I	1	1	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	'	 '	 '	1	<u> </u>	 '		<u> </u>	<u> </u>	
40	<u> </u> '	·L					4					ب
41	600	TOTAL SUPPORT SERV.**	0	7,436	0	0	7,436	0	0	0	0	0
42	 '	<u> </u>	J									
43	710	Child Nutrition Program		 ′	 '		<u> </u>	 '		<u> </u>	<u> </u>	┴
44	720	Community Services Program		 '	 '		<u> </u>	 '		<u> </u>	<u> </u>	┴
45	730	Enterprise Operations		 '	 '		<u> </u>	 '		<u> </u>	<u> </u>	┴
46	740	Student Activity Program		4	 '		<u> </u>	<u> </u>		<u> </u>	<u> </u>	┴
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48	<u> </u>	4										4 J
49	810	Capital Assets-Student Occ		 ′			 '	 '		<u> </u>	 '	
50	811	Capital Assets-Non Student Occ	<u> </u>	 '	 '		<u> </u>	 '	 '	 	 	┴
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	<u> </u>	 										
53	911	Debt Services ProgPrinc.	'	 ′	 '		<u> </u>	 '		<u> </u>	<u> </u>	
54	912	Debt Services ProgInt.		 '	 '		<u> </u>	 '	 '	<u> </u>	<u> </u>	 /
55	913	Debt Serv Prog-Refnded Debt		 '	 '	1	<u> </u>	 '	 '	<u> </u>	<u> </u>	 /
56	920	Transfers Out	'	 '	<u> </u>	1	<u> </u>	 '		<u> </u>	<u> </u>	<u> </u>
57	'	<u> </u>										
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59	<u> </u>	<u> </u>										4
60	'	TOTAL EXPENDITURES **		1 '	1	1	'	1	1	1	_ '	1 _ 7
	↓ '	(Lines 14+41+47+51+58) **	0	7,436	0	0	7,436	0	0	0	0	0
61	<u> </u>	<u> </u>										
62	950	Contingency Reserve	1	1	1							ļ
<u> </u>	⊥'	(5% of Line 60)	'	<u> </u>	1							ŗ
63	<u> </u> '	<u> </u>			4							ŀ
64	'	TOTAL APPROPRIATION		1 '	1							ļ
<u> </u>	<u> </u>	(Line 60 + Line 62)	0	7,436	1							ļ
65	1 '	1	I	1	1							ŀ

BUDGET SUMMARY

BUDGET

REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		·				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.		27,015CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	27,01
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	27,01
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		27,01

		EVDENETTIES	10		400		1 000	100	500	000	700	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1				<u> </u>		5 %	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.			00.000	1 105	-	-		<u> </u>		
2	515	Secondary School Prog.		25,115	20,690	4,425		-				
3	517	Alternative School Prog.						-				
4	519	Vocational-Technical Prog.						-				
5	521	Exceptional Child Prog.					-	-				
6	522	Preschool Exceptional Prog.					-	-				
7	524	Gifted & Talented Prog.						-				
8	531	Interscholastic Prog.						-		ļ		
9	532	School Activity Prog.						-		ļ		
10	541	Summer School Prog.					-	-				
11	542	Adult School Prog.					-	-		ļ		
12	546	Detention Center Prog.										
13	-	TOTAL INICIPLICATION **	+	05.445	00.000	1 105	-					
14	500	TOTAL INSTRUCTION **	0	25,115	20,690	4,425	0	0	0	0	0	0
15	-	1 H H B										
16		Attend-Guidance-Health Prog						-				
17	616	Special Services Prog.										
18	1004	1										
19	621	Instruction Improvement Prog					-	-				
20	622	Educational Media Prog.						-		ļ		
21	623	Instruction-Related Tech Prog						 		ļ		
22	631	Board of Education Prog.						-		ļ		
23	632	District Admin Prog.										
24	L			4.000	4.000							
25	641	School Administration Prog.		1,900	1,900							
26	1054	1										
27	651	Business Operation Prog.						-		-		
28	655	Central Service Prog.	+		<u> </u>			 		ļ		<u> </u>
29	656	Admin Tech Services Prog.			<u> </u>			 		<u> </u>		<u> </u>
30	661	Bldg-Care Prog. (Custodial)					-	-				
31	663	Maint-Non Student Occupied					-	-		ļ		
32	664	Maint-Student Occupied Bldgs						-		ļ		
33	665	Maintenance - Grounds								<u></u>		
34	667	Security Program										
35	L	<u></u>										
36	681	Pupil-To School Trans. Prog.								<u> </u>		
37	682	Pupil-Activity Trans. Prog.						<u> </u>				
38	683	General Transportation Prog.										
1	1											

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

66 67

68

69

70

71 72

73 74

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

FUND NO: 277

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
	'	1	1	í	1		Purchased	Supplies	Capital	Debt	Insurance-	1 '
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		<u> </u>				<u> </u>		<u> </u>	<u> </u>	<u> </u>
40	<u> </u>	1			1 200							4
41	600	TOTAL SUPPORT SERV.**	0	1,900	1,900	0	0	0	0	0	0	0
42	 '	<u> </u>										
43	710	Child Nutrition Program		 '			<u> </u>	 '		 '	 '	 /
44	720	Community Services Program		 '			<u> </u>	 '		 '	 '	 /
45	730	Enterprise Operations		 '			<u> </u>	 '		 '	 '	 /
46	740	Student Activity Program		'			<u> </u>	<u> </u>		 '	<u> </u>	 /
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48	 '	4								4		
49	810	Capital Assets-Student Occ		 '			<u> </u>	<u> </u>		 '	 '	
50	811	Capital Assets-Non Student Occ	1	·'		1	<u> </u>	<u> </u>		 	4	 '
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	<u> </u>	<u> </u>										
53	911	Debt Services ProgPrinc.		 '	 	<u> </u>	<u> </u>	<u> </u>		 '	 '	 '
54	912	Debt Services ProgInt.	 	 '				<u> </u>		 	<u> </u>	<u> </u>
55	913	Debt Serv Prog-Refnded Debt	<u> </u>	 '	 	<u> </u>	<u> </u>	<u> </u>		 	 '	 '
56	920	Transfers Out	4	<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>	4
57	<u> </u> '	4										
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59	<u> </u>	4								4		
60	'	TOTAL EXPENDITURES **	1	i '	1	1	'	'	1	1 '	1 '	1
<u> </u>	<u> </u>	(Lines 14+41+47+51+58) **	0	27,015	22,590	4,425	0	0	0	0	0	0
61	<u> </u>	<u> </u>										
62	950	Contingency Reserve (5% of Line 60)	<u> </u>	ļ 								ŀ
63					4							ı
64		TOTAL APPROPRIATION		1	1							ļ
	<u> </u> '	(Line 60 + Line 62)	0	27,015	j							ļ
65												ļ

BUDGET SUMMARY

27,015CR

27,015CR

27,015

27,015

0

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amende	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1	*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	1
3	411100	Taxes-General M & O				42			_		
4		Taxes-Suplemental				43	431100	Base Support Program			1
5	411300	Taxes-Emergency				44		Transportation Support			1
6						45		Except Child/SED Support			1
7		Taxes-Cooperative				46		Border Tuition Support			1
8	411600	Taxes-Tuition				47		Tuition Equivalency			1
9						48		Benefit Apportionment			1
10						49		Other State Support			1
11						50		Driver Education Prog.			1
12						51	432400	Professional Technical Prog			1
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			1
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			1
15		, ,				54	439000	Other State Revenue			1
16	414100	Tuition - Individuals				55					1
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	1
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			1
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			1
21						60		Title I - ESEA]
22		School Food Service				61		Title VI, ESEA-Innovative Pr]
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act]
24	416900	Other Food Sales				63		Adult Education			1
25						64	445500	Child Nutrition Reimb.]
26	417100	Admissions/Activities				65	445600	Title VI-B]
27		Bookstore Sales				66		Other Indirect Fed. Prog.		10,180CR]
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874]
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	10,18
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases]
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	10,18
36						75]
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		10,18

												1
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										1
2	515	Secondary School Prog.		10,180	9,500	680						1
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.	_									
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	<u> </u>			10.100	0.500							
14	500	TOTAL INSTRUCTION **	0	10,180	9,500	680	0	0	0	0	0	0
15												
16		Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	004											
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										\square
26	054											
27	651	Business Operation Prog.										ļ
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.									 	1
30	661	Bldg-Care Prog. (Custodial)										1
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										1
34	667	Security Program										
35	-	D II T. O. II T										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
1	1											

68

69

70

71 72

73 74 Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

FUND NO: 284

		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		J					,			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48		_										
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54		Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57		_										
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	10,180	9,500	680	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	10,180								
65		,										
66		BUDGET SUMMARY			I BUDGET SU	MMARY						
67												
-			1		1							

The total on line 70 must equal the total on line 74

10,180CR

10,180CR

10,180

10,180

0

BUDGET

REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amende	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	1
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			1
5	411300	Taxes-Emergency				44	431200	Transportation Support			1
6		Taxes-Tort				45		Except Child/SED Support			1
7	411500	Taxes-Cooperative				46		Border Tuition Support			1
8						47	431600	Tuition Equivalency			1
9	411700	Taxes-Migrant				48		Benefit Apportionment			1
10		Taxes-Other				49		Other State Support			1
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			1
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			1
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			1
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			1
15		· · · · · · · · · · · · · · · · · · ·				54	439000	Other State Revenue			1
16	414100	Tuition - Individuals				55					1
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	1
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			1
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			1
21		-				60		Title I - ESEA			1
22		School Food Service				61		Title VI, ESEA-Innovative Pr			1
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			1
24	416900	Other Food Sales				63		Adult Education]
25		-				64	445500	Child Nutrition Reimb.]
26	417100	Admissions/Activities				65	445600	Title VI-B]
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		800,000CR	1
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	800,00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases]
32	418100	Community Service				71	453000	Sale of Fixed Assets			1
33						72	450000	TOTAL OTHER **	0	*****	
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	800,00
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		800,00

		EVDENDITUDES			100	1 000		100	500		700	000
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1		F " "		Б.,		5 %	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.		770.040				074 000	400.000			
2	515	Secondary School Prog. Alternative School Prog.		770,840				271,902	498,938			
3	517 519	Vocational-Technical Prog.										
4		Exceptional Child Prog.										
5	521											
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	500	TOTAL INSTRUCTION **	0	770,840	0	0	0	271,902	498,938		0	0
	500	TOTAL INSTRUCTION ***	U	770,840	0	U	U	271,902	498,938	0	U	U
15 16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	010	Special Services Prog.										
	621	Instruction Improvement Dress										
19 20	622	Instruction Improvement Prog Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.		29,160				18,160	11,000			
24	032	District Admin Prog.		29,100				10,100	11,000			
25	641	School Administration Prog.										
26	041	School Administration Frog.										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied	+									
32	664	Maint-Student Occupied Bldgs	+									
33	665	Maintenance - Grounds										
34	667	Security Program	1									
35	+	- cooming regions										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
1	1											

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

65

66 67

68

69

70

71 72

73 74

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

FUND NO: 285

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	29,160	0	0	0	18,160	11,000	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **		<u>.</u>								
		(Lines 14+41+47+51+58) **	0	800,000	0	0	0	290,062	509,938	0 _	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										l
63												
64		TOTAL APPROPRIATION										I
		(Line 60 + Line 62)	0	800,000								I
~=												

BUDGET SUMMARY

800,000CR

800,000CR

800,000

800,000

0

BUDGET

REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500					51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals	_			55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200				
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	191,453CR	191,453CR	
26	417100	Admissions/Activities				65	445600	Title VI-B		·	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	191,453CR	*****	191,4
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER **	0	*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	191,453CR	*****	191,4
36	419300					75			T		
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	191,453CR		191,4

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
		EXPENDITURES	Current real	Amenued	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Budget	Daaget	Galarics	Deficitio	OCIVICCS	Materials	Objects	remement	Judgillent	Transicis
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		Dunil To Cohool Tropp Drop										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.					1	1				
38	683	General Transportation Prog.										
ı	I											

71 72

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

174,129 17,324

191,453

191,453

191,453

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

FUND NO: 290

800

Transfers

0

0

0

0

0

		EVENDITUES			100	1 000	200	100	500	1 000	700
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700
1		- · · · · · · · · · · · · · · · · · · ·	5	5		E ===	Purchased	Supplies	Capital	Debt	Insurance-
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment
39	691	Other Support Services Prog.									
40	1 000	TOTAL OURDON OFFICE				_				_	
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0
42	-10		474.400	101 150			101.000	47.004			
43	710	Child Nutrition Program	174,129	191,453	52,296		121,833	17,324			
44	720	Community Services Program									
45	730	Enterprise Operations									
46	740	Student Activity Program									
47	700	TOTAL NON-INSTRUCTION**	174,129	191,453	52,296	0	121,833	17,324	0	0	0
48											
49	810	Capital Assets-Student Occ									
50	811	Capital Assets-Non Student Occ									
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0
52											
53	911	Debt Services ProgPrinc.									
54	912	Debt Services ProgInt.									
55	913	Debt Serv Prog-Refnded Debt									
56	920	Transfers Out									
57											
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0
59											
60		TOTAL EXPENDITURES **									
		(Lines 14+41+47+51+58) **	174,129	191,453	52,296	0	121,833	17,324	0	0	0
61				,			,	, ,			
62	950	Contingency Reserve									
		(5% of Line 60)									
63	1				1						
64	1	TOTAL APPROPRIATION			1						
		(Line 60 + Line 62)	174,129	191,453							
65		(2 00 2 02)	,.20	,							
"											
66	1	BUDGET SUMMARY			BUDGET SU	MMARY					
67	+				1 20202.00						
68	+	Beginning Fund Balance			The total on I	ine 70 must eaus	al the total on line	· 74			
69	+	Revenues + Transfers In	191,453CR	191,453CR	The total offi	ino 70 masi eque		, , , ,			
70	+	TOTAL REVENUE (68 + 69)	191,453CR	191,453CR	1						
10	+	1017F VENOF (00 ± 09)	181,400CK	191,400CR	1						

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET ALL FUNDS ALTURAS PREPARATORY ACADEMY

GENERAL M & O FUND

ALL OTHER FUNDS

		Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
Budget	REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line		2019-2020	2020-2021	2021-2022	2021-2022	2019-2020	2020-2021	2021-2022	2021-2022
#01	Beginning Balances	0	0	0	0	0	0	0	0
#39	Local Revenue	0	0	500,000CR	1,224,000CR	0	0	0	20,325CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	0	0	2,146,482CR	2,146,482CR	0	0	77,898CR	77,898CR
#68	Federal Revenue	0	0	0	0	0	0	222,229CR	1,537,441CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	0	0	0	0	0	0	35,235CR
	TOTALS ***	0	0	2,646,482CR	3,370,482CR	0	0	300,127CR	1,670,899CR

GENERAL M & O FUND

ALL OTHER FUNDS

										_
			Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2019-2020	2020-2021	2021-2022	2021-2022	2019-2020	2020-2021	2021-2022	2021-2022
#60	100	Salaries	0	0	1,056,977	1,056,977	0	0	85,536	130,144
#60	200	Benefits	0	0	366,325	366,325	0	0	0	20,145
#60	300	Purchased Services	0	0	774,185	774,185	0	0	164,371	370,368
#60	400	Supplies & Materials	0	0	145,478	145,478	0	0	0	520,725
#60	500	Capital Outlay	0	0	0	0	0	0	39,392	629,517
#60	600	Debt Retirement	0	0	0	3,000	0	0	0	0
#60	700	Insurance & Judgments	0	0	12,000	12,000	0	0	0	0
#60	800	Transfers	0	0	0	35,235	0	0	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	0	0	291,517	977,282	0	0	10,828	0
		TOTALS ***	0	0	2,646,482	3,370,482	0	0	300,127	1,670,899

^{*} All transfers-in and transfers-out should net to zero.

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SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET ALL FUNDS

ALTURAS PREPARATORY ACADEMY

GENERAL M & O FUND

ALL OTHER FUNDS

TOTAL FUNDS

Budget Line		REVENUES	Amended Budget 2021-2022	Amended Budget 2021-2022	Amended Budget 2021-2022
#01		Beginning Balances	0	0	0
#39		Local Revenue	1,224,000CR	20,325CR	1,244,325CR
#41		County Revenue	0	0	0
#55		State Revenue	2,146,482CR	77,898CR	2,224,380CR
#68		Federal Revenue	0 _	1,537,441CR	1,537,441CR
#72		Other Sources	0	0	0
#76		Transfers	0	35,235CR	35,235CR
		TOTALS ***	3,370,482CR	1,670,899CR	5,041,381CR
			GENERAL M & O FUND	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES	Amended Budget 2021-2022	Amended Budget 2021-2022	Amended Budget 2021-2022
#63	100	Salaries	1,056,977	130,144	1,187,121
#63	200	Benefits	366,325	20,145	386,470
#63	300	Purchased Services	774,185	370,368	1,144,553
#63	400	Supplies & Materials	145,478	520,725	666,203
#63	500	Capital Outlay	0	629,517	629,517
#63	600	Debt Retirement	3,000	0	3,000
#63	700	Insurance & Judgments	12,000	0	12,000
#63	800	Transfers	35,235	0	35,235
#66		Contingency Reserve	0	0	0
#79		Unappropriated Balances	977,282	0	977,282
		TOTALS ***	3,370,482	1,670,899	5,041,381

^{*} All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund **

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